# Performance Measurement Requirements

Referring to the following chart, please identify performance outcomes, objectives, and statements that best describe your proposed accomplishments with the assistance of ESG Program funds.

#### **ESG** Performance Outcomes Table

- Clearly describe each goal/objective and tie it to ESG requirements or CoC Strategic Plan priorities.
- State **outcomes as client accomplishments**, not agency activities (e.g., "\_\_% of households will secure permanent housing," not "case managers will provide referrals").
- Provide measurable targets (percentages or numbers).
- Identify how data will be collected and how often progress will be tracked.

| Goal/Objective         | Outcome Statement (Client Accomplishment) | Target % or # | Data Source (e.g., HMIS | Measurement Frequency |
|------------------------|---|---------------|-------------------------|-----------------------|
| Example: Reduce the    | Households will exit to permanent         | % or          | HMIS / CE               | Monthly               |
| length of homelessness | housing within an average of days         | households    |                         |                       |
| (time)                 | from project entry.                       |               |                         |                       |
|                        |   |               |                         |                       |
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### Population to be Served

Applicants must provide estimates of the number of households and individuals to be served under this proposal. Complete both **Table A** (Household Type) and **Table B** (Subpopulations).

- Numbers provided should represent the **annual totals** expected to be served with ESG and/or Challenge Grant funds.
- Each household should be counted once in **Table A**.
- Each individual should be counted once in Table B; if an individual meets multiple subpopulation criteria, identify the primary characteristic for reporting.
- Totals should align with the proposed **Performance Outcomes and Budget** sections.

#### Table A: Households to be Assisted (by Household Type)

| Household Type                               | Number of Households to be Served | Notes (if applicable) |
|--|-----------------------------------|-----------------------|
| Families with Children                       |                                   |                       |
| Adults Only (no children)                    |                                   |                       |
| Child Only Households (unaccompanied minors) |                                   |                       |
|  | Total Households                  |                       |

#### Table B: Individuals to be Served (by Subpopulation)

| Subpopulation                  | Number of Individuals to be Served | Notes (if applicable) |
|--------------------------------|------------------------------------|-----------------------|
| Chronically Homeless           |                                    |                       |
| Disabled (Not Chronic)         |                                    |                       |
| Families with Children         |                                    |                       |
| Survivors of Domestic Violence |                                    |                       |
| Elderly (age 62+)              |                                    |                       |
| Persons with HIV/AIDS          |                                    |                       |
| Veterans                       |                                    |                       |
| Unaccompanied Youth (Under 25) |                                    |                       |
| Total Individuals              |                                    |                       |

# Challenge Grant Performance Outcomes Table

- Clearly describe each **goal/objective** and tie it to ESG requirements or CoC Strategic Plan priorities.
- State **outcomes as client accomplishments**, not agency activities (e.g., "\_\_% of households will secure permanent housing," not "case managers will provide referrals").
- Provide measurable targets (percentages or numbers).
- Identify how data will be collected and how often progress will be tracked.

| Strategic Plan Goal<br>Supported          | Outcome Statement (Client/System Accomplishment)                           | Target % or #      | Data Source (e.g., HMIS | Measurement Frequency |
|---|--|--------------------|-------------------------|-----------------------|
| Example: Expand permanent housing options | households will be placed into permanent housing with supportive services. | % or<br>households | HMIS / CE               | Monthly               |
|   |  |                    |                         |                       |
|   |  |                    |                         |                       |
|   |  |                    |                         |                       |
|   |  |                    |                         |                       |
|   |  |                    |                         |                       |

## Population to be Served

Applicants must provide estimates of the number of households and individuals to be served under this proposal. Complete both **Table A** (Household Type) and **Table B** (Subpopulations).

- Numbers provided should represent the **annual totals** expected to be served with ESG and/or Challenge Grant funds.
- Each household should be counted once in Table A.
- Each individual should be counted once in **Table B**; if an individual meets multiple subpopulation criteria, identify the **primary characteristic** for reporting.
- Totals should align with the proposed **Performance Outcomes and Budget** sections.

#### Table A: Households to be Assisted (by Household Type)

| Household Type                               | Number of Households to | Notes (if applicable) |
|--|-------------------------|-----------------------|
|  | be Served               |                       |
| Families with Children                       |                         |                       |
| Adults Only (no children)                    |                         |                       |
| Child Only Households (unaccompanied minors) |                         |                       |
| Total Households                             |                         |                       |

#### Table B: Individuals to be Served (by Subpopulation)

| Subpopulation                  | Number of Individuals to be Served | Notes (if applicable) |
|--------------------------------|------------------------------------|-----------------------|
| Chronically Homeless           |                                    |                       |
| Disabled (Not Chronic)         |                                    |                       |
| Families with Children         |                                    |                       |
| Survivors of Domestic Violence |                                    |                       |
| Elderly (age 62+)              |                                    |                       |
| Persons with HIV/AIDS          |                                    |                       |
| Veterans                       |                                    |                       |
| Unaccompanied Youth (Under 25) |                                    |                       |
| Total Individuals              |                                    |                       |