FY2018 - Performance Measurement Module (Sys PM)

Summary Report for FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	2660	2385	80	94	14	11	13	2
1.2 Persons in ES, SH, and TH	2973	2748	137	171	34	21	23	2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2810	2471	181	232	51	27	25	-2
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	3139	2851	268	339	71	61	56	-5

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	70	11	16%	2	3%	3	4%	16	23%
Exit was from ES	423	36	9%	29	7%	26	6%	91	22%
Exit was from TH	132	5	4%	4	3%	5	4%	14	11%
Exit was from SH	0	0		0		0		0	
Exit was from PH	333	27	8%	11	3%	25	8%	63	19%
TOTAL Returns to Homelessness	958	79	8%	46	5%	59	6%	184	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	758	632	-126
Emergency Shelter Total	218	236	18
Safe Haven Total	0	0	0
Transitional Housing Total	283	251	-32
Total Sheltered Count	501	487	-14
Unsheltered Count	257	145	-112

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	3156	2863	-293
Emergency Shelter Total	2747	2430	-317
Safe Haven Total	0	0	0
Transitional Housing Total	834	797	-37

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	34	47	13
Number of adults with increased earned income	2	8	6
Percentage of adults who increased earned income	6%	17%	11%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	34	47	13
Number of adults with increased non-employment cash income	14	5	-9
Percentage of adults who increased non-employment cash income	41%	11%	-30%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	34	47	13
Number of adults with increased total income	16	11	-5
Percentage of adults who increased total income	47%	23%	-24%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	86	113	27
Number of adults who exited with increased earned income	13	6	-7
Percentage of adults who increased earned income	15%	5%	-10%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	86	113	27
Number of adults who exited with increased non-employment cash income	16	18	2
Percentage of adults who increased non-employment cash income	19%	16%	-3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	86	113	27
Number of adults who exited with increased total income	26	24	-2
Percentage of adults who increased total income	30%	21%	-9%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2883	2479	-404
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	751	663	-88
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2132	1816	-316

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3245	2778	-467
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	820	738	-82
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2425	2040	-385

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	588	167	-421
Of persons above, those who exited to temporary & some institutional destinations	305	32	-273
Of the persons above, those who exited to permanent housing destinations	37	67	30
% Successful exits	58%	59%	1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2574	2125	-449
Of the persons above, those who exited to permanent housing destinations	675	646	-29
% Successful exits	26%	30%	4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	62	40	-22
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	52	31	-21
% Successful exits/retention	84%	78%	-6%

FY2018 - SysPM Data Quality

FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	237	280	248	215	489	467	457	443	312	323	364	325			21	133				
2. Number of HMIS Beds	168	227	186	167	367	344	392	365	170	60	50	244			21	132				
3. HMIS Participation Rate from HIC (%)	70.89	81.07	75.00	77.67	75.05	73.66	85.78	82.39	54.49	18.58	13.74	75.08			100.00	99.25				
4. Unduplicated Persons Served (HMIS)	2405	2914	3411	1016	408	479	934	279	77	71	81	82	633	873	533	897	0	0	21	995
5. Total Leavers (HMIS)	2178	2651	3165	820	231	285	534	135	28	17	30	35	503	671	351	494	0	0	12	755
6. Destination of Don't Know, Refused, or Missing (HMIS)	251	304	397	0	28		50	3	1	2	0	0	5	13	2	0	0	0	0	1
7. Destination Error Rate (%)	11.52	11.47	12.54	0.00	12.12		9.36	2.22	3.57	11.76	0.00	0.00	0.99	1.94	0.57	0.00			0.00	0.13