

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	2385	2158	94	133	39	13	11	-2
1.2 Persons in ES, SH, and TH	2748	2438	171	195	24	23	21	-2

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2471	2195	232	320	88	25	31	6
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2851	2491	339	420	81	56	80	24

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	31	5	16%	1	3%	2	6%	8	26%
Exit was from ES	285	20	7%	11	4%	16	6%	47	16%
Exit was from TH	117	11	9%	6	5%	11	9%	28	24%
Exit was from SH	0	0		0		0		0	
Exit was from PH	201	18	9%	9	4%	12	6%	39	19%
TOTAL Returns to Homelessness	634	54	9%	27	4%	41	6%	122	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	632	518	-114
Emergency Shelter Total	236	220	-16
Safe Haven Total	0	0	0
Transitional Housing Total	251	121	-130
Total Sheltered Count	487	341	-146
Unsheltered Count	145	177	32

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	2863	2523	-340
Emergency Shelter Total	2430	2141	-289
Safe Haven Total	0	0	0
Transitional Housing Total	797	559	-238

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	47	46	-1
Number of adults with increased earned income	8	0	-8
Percentage of adults who increased earned income	17%	0%	-17%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	47	46	-1
Number of adults with increased non-employment cash income	5	0	-5
Percentage of adults who increased non-employment cash income	11%	0%	-11%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	47	46	-1
Number of adults with increased total income	11	0	-11
Percentage of adults who increased total income	23%	0%	-23%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	113	87	-26
Number of adults who exited with increased earned income	6	11	5
Percentage of adults who increased earned income	5%	13%	8%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	113	87	-26
Number of adults who exited with increased non-employment cash income	18	10	-8
Percentage of adults who increased non-employment cash income	16%	11%	-5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	113	87	-26
Number of adults who exited with increased total income	24	20	-4
Percentage of adults who increased total income	21%	23%	2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2479	2147	-332
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	663	571	-92
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1816	1576	-240

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2778	2385	-393
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	738	622	-116
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2040	1763	-277

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	167	364	197
Of persons above, those who exited to temporary & some institutional destinations	32	95	63
Of the persons above, those who exited to permanent housing destinations	67	87	20
% Successful exits	59%	50%	-9%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2125	1826	-299
Of the persons above, those who exited to permanent housing destinations	646	444	-202
% Successful exits	30%	24%	-6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	40	0	-40
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	31	0	-31
% Successful exits/retention	78%		

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	280	248	215	213	467	457	443	439	323	364	325	359		21	133	15				
2. Number of HMIS Beds	227	186	167	164	344	392	365	371	60	50	244	71		21	132	15				
3. HMIS Participation Rate from HIC (%)	81.07	75.00	77.67	77.00	73.66	85.78	82.39	84.51	18.58	13.74	75.08	19.78		100.00	99.25	100.00				
4. Unduplicated Persons Served (HMIS)	2914	3411	1016	840	479	934	279	299	71	81	82	74	873	533	897	795	0	21	995	104
5. Total Leavers (HMIS)	2651	3165	820	651	285	534	135	165	17	30	35	26	671	351	494	367	0	12	755	76
6. Destination of Don't Know, Refused, or Missing (HMIS)	304	397	0	131		50	3	5	2	0	0	0	13	2	0	1	0	0	1	2
7. Destination Error Rate (%)	11.47	12.54	0.00	20.12		9.36	2.22	3.03	11.76	0.00	0.00	0.00	1.94	0.57	0.00	0.27		0.00	0.13	2.63