FY2020 - Performance Measurement Module (Sys PM)

Summary Report for FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	2158	337	133	177	44	11	83	72
1.2 Persons in ES, SH, and TH	2438	689	195	525	330	21	338	317

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2195	635	320	525	205	31	329	298
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2491	959	420	538	118	80	438	358

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	63	6	10%	0	0%	3	5%	9	14%
Exit was from ES	451	56	12%	15	3%	12	3%	83	18%
Exit was from TH	87	5	6%	1	1%	1	1%	7	8%
Exit was from SH	0	0		0		0		0	
Exit was from PH	219	8	4%	3	1%	6	3%	17	8%
TOTAL Returns to Homelessness	820	75	9%	19	2%	22	3%	116	14%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	518	746	228
Emergency Shelter Total	220	203	-17
Safe Haven Total	0	0	0
Transitional Housing Total	121	169	48
Total Sheltered Count	341	372	31
Unsheltered Count	177	374	197

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	2523	1722	-801
Emergency Shelter Total	2141	1399	-742
Safe Haven Total	0	0	0
Transitional Housing Total	559	323	-236

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	46	57	11
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	46	57	11
Number of adults with increased non-employment cash income	0	0	0
Percentage of adults who increased non-employment cash income	0%	0%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	46	57	11
Number of adults with increased total income	0	0	0
Percentage of adults who increased total income	0%	0%	0%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	87	91	4
Number of adults who exited with increased earned income	11	2	-9
Percentage of adults who increased earned income	13%	2%	-11%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	87	91	4
Number of adults who exited with increased non-employment cash income	10	2	-8
Percentage of adults who increased non-employment cash income	11%	2%	-9%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	87	91	4
Number of adults who exited with increased total income	20	4	-16
Percentage of adults who increased total income	23%	4%	-19%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2147	512	-1635
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	571	88	-483
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1576	424	-1152

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2385	853	-1532
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	622	129	-493
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1763	724	-1039

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	364	204	-160
Of persons above, those who exited to temporary & some institutional destinations	95	51	-44
Of the persons above, those who exited to permanent housing destinations	87	87	0
% Successful exits	50%	68%	18%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1826	517	-1309
Of the persons above, those who exited to permanent housing destinations	444	313	-131
% Successful exits	24%	61%	37%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	0	31	31
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	0	26	26
% Successful exits/retention		84%	

FY2020 - SysPM Data Quality

FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	248	215	213	231	457	443	439	200	364	325	359	311	21	133	15	142				
2. Number of HMIS Beds	186	167	164	176	392	365	371	150	50	244	71	67	21	132	15	142				
3. HMIS Participation Rate from HIC (%)	75.00	77.67	77.00	76.19	85.78	82.39	84.51	75.00	13.74	75.08	19.78	21.54	100.00	99.25	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3411	1016	840	1399	934	279	299	323	81	82	74	181	533	897	795	927	21	995	104	628
5. Total Leavers (HMIS)	3165	820	651	1048	534	135	165	175	30	35	26	65	351	494	367	462	12	755	76	210
6. Destination of Don't Know, Refused, or Missing (HMIS)	397	0	131	29	50	3	5	8	0	0	0	0	2	0	1	0	0	1	2	1
7. Destination Error Rate (%)	12.54	0.00	20.12	2.77	9.36	2.22	3.03	4.57	0.00	0.00	0.00	0.00	0.57	0.00	0.27	0.00	0.00	0.13	2.63	0.48

FY2020 - SysPM Data Quality