

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	337	495	177	122	-55	83	69	-14
1.2 Persons in ES, SH, and TH	689	663	525	407	-118	338	143	-195

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	635	709	525	423	-102	329	184	-145
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	959	896	538	426	-112	438	238	-200

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	74	3	4%	0	0%	5	7%	8	11%
Exit was from ES	271	27	10%	9	3%	5	2%	41	15%
Exit was from TH	113	4	4%	1	1%	3	3%	8	7%
Exit was from SH	0	0		0		0		0	
Exit was from PH	203	15	7%	2	1%	5	2%	22	11%
TOTAL Returns to Homelessness	661	49	7%	12	2%	18	3%	79	12%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	746	731	-15
Emergency Shelter Total	203	36	-167
Safe Haven Total	0	0	0
Transitional Housing Total	169	112	-57
Total Sheltered Count	372	148	-224
Unsheltered Count	374	583	209

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	1722	1189	-533
Emergency Shelter Total	1399	1010	-389
Safe Haven Total	0	0	0
Transitional Housing Total	323	198	-125

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	57	82	25
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	57	82	25
Number of adults with increased non-employment cash income	0	1	1
Percentage of adults who increased non-employment cash income	0%	1%	1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	57	82	25
Number of adults with increased total income	0	1	1
Percentage of adults who increased total income	0%	1%	1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	91	44	-47
Number of adults who exited with increased earned income	2	4	2
Percentage of adults who increased earned income	2%	9%	7%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	91	44	-47
Number of adults who exited with increased non-employment cash income	2	4	2
Percentage of adults who increased non-employment cash income	2%	9%	7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	91	44	-47
Number of adults who exited with increased total income	4	7	3
Percentage of adults who increased total income	4%	16%	12%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	512	1058	546
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	88	209	121
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	424	849	425

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	853	1327	474
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	129	254	125
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	724	1073	349

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	204	132	-72
Of persons above, those who exited to temporary & some institutional destinations	51	26	-25
Of the persons above, those who exited to permanent housing destinations	87	62	-25
% Successful exits	68%	67%	-1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	517	756	239
Of the persons above, those who exited to permanent housing destinations	313	181	-132
% Successful exits	61%	24%	-37%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	31	63	32
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	26	54	28
% Successful exits/retention	84%	86%	2%

FY2021 - SysPM Data Quality

FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	213	231	94	439	200	134	359	311	203	15	142	53			
2. Number of HMIS Beds	164	176	83	371	150	98	71	67	0	15	142	53			
3. HMIS Participation Rate from HIC (%)	77.00	76.19	88.30	84.51	75.00	73.13	19.78	21.54	0.00	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	840	1399	627	299	323	190	74	181	218	795	927	709	104	628	1069
5. Total Leavers (HMIS)	651	1048	264	165	175	32	26	65	42	367	462	378	76	210	154
6. Destination of Don't Know, Refused, or Missing (HMIS)	131	29	84	5	8	2	0	0	11	1	0	4	2	1	21
7. Destination Error Rate (%)	20.12	2.77	31.82	3.03	4.57	6.25	0.00	0.00	26.19	0.27	0.00	1.06	2.63	0.48	13.64

FY2021 - SysPM Data Quality