

FY2022 - Performance Measurement Module (Sys PM)

Summary Report for FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	495	710	122	61	-61	69	26	-43
1.2 Persons in ES, SH, and TH	663	855	407	80	-327	143	31	-112

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	709	1179	423	464	41	184	168	-16
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	896	1293	426	469	43	238	172	-66

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	111	2	2%	0	0%	0	0%	2	2%
Exit was from ES	50	1	2%	1	2%	3	6%	5	10%
Exit was from TH	20	1	5%	0	0%	1	5%	2	10%
Exit was from SH	0	0		0		0		0	
Exit was from PH	304	10	3%	17	6%	15	5%	42	14%
TOTAL Returns to Homelessness	485	14	3%	18	4%	19	4%	51	11%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	731	727	-4
Emergency Shelter Total	36	164	128
Safe Haven Total	0	0	0
Transitional Housing Total	112	196	84
Total Sheltered Count	148	360	212
Unsheltered Count	583	367	-216

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	1189	996	-193
Emergency Shelter Total	1010	842	-168
Safe Haven Total	0	0	0
Transitional Housing Total	198	157	-41

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	82	6	-76
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	82	6	-76
Number of adults with increased non-employment cash income	1	1	0
Percentage of adults who increased non-employment cash income	1%	17%	16%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	82	6	-76
Number of adults with increased total income	1	1	0
Percentage of adults who increased total income	1%	17%	16%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	44	34	-10
Number of adults who exited with increased earned income	4	0	-4
Percentage of adults who increased earned income	9%	0%	-9%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	44	34	-10
Number of adults who exited with increased non-employment cash income	4	4	0
Percentage of adults who increased non-employment cash income	9%	12%	3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	44	34	-10
Number of adults who exited with increased total income	7	4	-3
Percentage of adults who increased total income	16%	12%	-4%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1058	904	-154
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	209	98	-111
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	849	806	-43

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1327	1591	264
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	254	211	-43
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1073	1380	307

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	132	236	104
Of persons above, those who exited to temporary & some institutional destinations	26	53	27
Of the persons above, those who exited to permanent housing destinations	62	93	31
% Successful exits	67%	62%	-5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	756	897	141
Of the persons above, those who exited to permanent housing destinations	181	335	154
% Successful exits	24%	37%	13%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	63	80	17
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	54	69	15
% Successful exits/retention	86%	86%	0%

FY2022 - SysPM Data Quality

FL-511 - Pensacola/Escambia, Santa Rosa Counties CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	231	94	321	200	134	230	311	203	297	142	53	197			
2. Number of HMIS Beds	176	83	266	150	98	179	67	0	75	142	53	197			
3. HMIS Participation Rate from HIC (%)	76.19	88.30	82.87	75.00	73.13	77.83	21.54	0.00	25.25	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	1399	627	798	323	190	145	181	218	74	927	709	1133	628	1069	596
5. Total Leavers (HMIS)	1048	264	656	175	32	42	65	42	23	462	378	661	210	154	179
6. Destination of Don't Know, Refused, or Missing (HMIS)	29	84	99	8	2	0	0	11	0	0	4	92	1	21	12
7. Destination Error Rate (%)	2.77	31.82	15.09	4.57	6.25	0.00	0.00	26.19	0.00	0.00	1.06	13.92	0.48	13.64	6.70

FY2022 - SysPM Data Quality